

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 11			
% of Funds Committed	95.27 %	91.92 %	2	92.63 %	74	71	
% of Funds Disbursed	86.82 %	86.28 %	7	86.67 %	41	44	
Leveraging Ratio for Rental Activities	5.25	3.21	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	95.89 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	74.93 %	76.31 %	6	76.19 %	43	41	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	70.70 %	73.09 %	7	81.48 %	16	18	
% of 0-30% AMI Renters to All Renters***	21.44 %	29.93 %	10	45.62 %	8	11	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.37 %	1	96.17 %	100	100	
Overall Ranking:			In State:	6 / 11	Nationally:	36 43	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$21,691	\$14,389		\$28,750	611 Units	38.00 %	
Homebuyer Unit	\$19,701	\$18,423		\$15,714	407 Units	25.30 %	
Homeowner-Rehab Unit	\$30,487	\$28,837		\$21,140	561 Units	34.90 %	
TBRA Unit	\$13,698	\$1,336		\$3,230	27 Units	1.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): De Kalb County GA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$68,584	\$109,349	\$30,487
State:*	\$54,531	\$72,069	\$30,417
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 2.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	2.6	1.5	2.5	0.0	Single/Non-Elderly:	46.8	31.2	22.6	88.9
Black/African American:	88.4	94.3	96.6	100.0	Elderly:	7.4	2.9	61.5	0.0
Asian:	0.3	0.5	0.2	0.0	Related/Single Parent:	28.8	51.8	9.6	11.1
American Indian/Alaska Native:	0.0	0.2	0.0	0.0	Related/Two Parent:	10.0	11.1	1.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	5.2	2.0	4.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.5	0.5	0.0					
American Indian/Alaska Native and Black:	0.0	0.5	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	7.4	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	1.3	1.5	0.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	46.0	27.0	48.7	63.0	Section 8:	5.1	1.5 [#]		
2 Persons:	31.6	26.3	29.2	22.2	HOME TBRA:	2.1			
3 Persons:	12.9	22.9	11.8	14.8	Other:	21.8			
4 Persons:	6.4	12.8	3.9	0.0	No Assistance:	71.0			
5 Persons:	2.5	6.4	2.9	0.0					
6 Persons:	0.7	2.5	2.9	0.0					
7 Persons:	0.0	1.2	0.2	0.0					
8 or more Persons:	0.0	0.0	0.5	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				88

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): De Kalb County

State: GA

Group Rank: 36
 (Percentile)

State Rank: 6 / 11 PJs

Overall Rank: 43
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	74.93	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	70.7	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.95	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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